

AN ORDINANCE 2006-06-29-0796

AUTHORIZING THE ACCEPTANCE OF AN AWARD AMENDMENT IN THE AMOUNT OF \$125,000.00 FROM THE DEPARTMENT OF HEALTH AND HUMAN SERVICES, HEALTH RESOURCES & SERVICES ADMINISTRATION FOR THE SAN ANTONIO METROPOLITAN HEALTH DISTRICT TO CONTINUE THE HEALTHY START INITIATIVE AND EXTEND THE GRANT PERIOD FROM MAY 31, 2006 TO JULY 31, 2006; AND REVISING THE PROJECT BUDGET.

* * * * *

WHEREAS, the San Antonio Healthy Start Initiative brings together community leaders and agencies to identify and address issues associated with perinatal health disparities in Bexar County; and

WHEREAS, in addition, the project increases public awareness of these problems through community health education, with extensive outreach, recruitment, and case management for at risk women and families within specific targeted zip codes in San Antonio; and

WHEREAS, in order to encourage better family planning and less risky behaviors, project services are extended for young mothers and infants up to the infant's second birthday; and

WHEREAS, the objectives for the Healthy Start Initiative were chosen based on San Antonio Metropolitan Health District (SAMHD) Vital Statistics maternal health indicators, the needs of the targeted communities, and the capacity of community organizations to affect perinatal health behavior change; and

WHEREAS, the project objectives support several Texas Department of State Health Services strategic performance measures including: reduction in teen births, early prenatal care, and children fully immunized by age two, as well as related objectives of the national program Healthy People 2010; and

WHEREAS, the additional funds and extended grant cycle will allow the SAMHD to continue to consolidate and augment current population-based programs related to prenatal and infant health into a more coordinated and efficient initiative tied closely with Healthy Start; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The City Manager or her designee is authorized to accept an award amendment in the amount of \$125,000.00 from the Department of Health and Human Services, Health Resources & Services Administration for the San Antonio Metropolitan Health District to continue the Healthy Start Initiative and extend the grant period from May 31, 2006 to July 31, 2006. A copy of said award amendment is attached hereto and incorporated herein for all purposes as Attachment I.

SECTION 2. Fund 26022000 entitled "DEPT of Health & Human Services" and Internal Order 136000000276 entitled "Healthy Start Initiative 2005-06", are hereby designated for use in the accounting for the fiscal transaction in the acceptance of this grant.

SECTION 3. The additional sum of \$125,000.00 is hereby appropriated in the above-designated Fund, GL 4501100, increasing the total budget to \$875,000.00. The revised budget is attached hereto and incorporated herein for all purposes as Attachment II and is approved and adopted for entry on the City books.

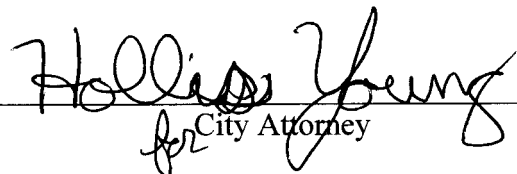
SECTION 4. The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.


SECTION 5. This ordinance shall be effective on and after July 9, 2006.

PASSED AND APPROVED this 29th day of June, 2006.


M A Y O R
PHIL HARDBERGER

ATTEST: 
City Clerk

APPROVED AS TO FORM: 
City Attorney

| 1. DATE ISSUED: 05/23/2006 | | 2. PROGRAM CFDA: 93.926 | | DEPARTMENT OF HEALTH AND HUMAN SERVICES HEALTH RESOURCES AND SERVICES ADMINISTRATION  NOTICE OF GRANT AWARD AUTHORIZATION (Legislation/Regulation) Public Health Service Act, Section 751 Public Health Service Act: Title III, Part D, Section 330H ; 42 U.S.C. 254c-8 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|---------------|------------------------------|-----------------|---|-----------------|----------------------|---------------|---------------------------|---------------|----------------------|---------------|---------------|---------------|--------------|--------------|------------|--------------|--|---------|-----------|---------------|----------------------------------|--------------|------------------------------|---------|----------------------|---------|------------------------------|---------|--------------------|---------|------------------------|---------------|--|--------------|---------------------------|---------------|--------------------------------|---------|--------------------|---------------|---|--|
| 3. SUPERCEDES AWARD NOTICE dated: 07/18/2005 <small>except that any additions or restrictions previously imposed remain in effect unless specifically rescinded.</small> | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 4a. AWARD NO.: 4 H49MC00101-05-02 | | 4b. GRANT NO.: H49MC00101 | | | | 5. FORMER GRANT NO.: | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 6. PROJECT PERIOD: FROM: 07/01/2001 THROUGH: 05/31/2009 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 7. BUDGET PERIOD: FROM: 06/01/2005 THROUGH: 07/31/2006 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 8. TITLE OF PROJECT (OR PROGRAM): HEALTHY START INITIATIVE | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 9. GRANTEE NAME AND ADDRESS: SAN ANTONIO CITY DEPARTMENT OF FINANCE 332 W. Commerce Street STE 300 SAN ANTONIO, TX 78205-2409 | | | | 10. DIRECTOR: (PROGRAM DIRECTOR/PRINCIPAL INVESTIGATOR) Kathleen M Shields SAN ANTONIO CITY DEPARTMENT OF FINANCE San Antonio Metropolitan Health District 1325 N Flores St San Antonio, TX 78212-4900 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 11. APPROVED BUDGET: (Excludes Direct Assistance) <input checked="" type="checkbox"/> Grant Funds Only <input type="checkbox"/> Total project costs including grant funds and all other financial participation <hr/> <table style="width: 100%;"> <tr><td>a. Salaries and Wages:</td><td style="text-align: right;">\$ 435,427.00</td></tr> <tr><td>b. Fringe Benefits:</td><td style="text-align: right;">\$ 143,691.00</td></tr> <tr><td>c. Total Personnel Costs:</td><td style="text-align: right;">\$ 579,118.00</td></tr> <tr><td>d. Consultant Costs:</td><td style="text-align: right;">\$ 0.00</td></tr> <tr><td>e. Equipment:</td><td style="text-align: right;">\$ 0.00</td></tr> <tr><td>f. Supplies:</td><td style="text-align: right;">\$ 37,219.00</td></tr> <tr><td>g. Travel:</td><td style="text-align: right;">\$ 31,034.00</td></tr> <tr><td>h. Construction/Alteration and Renovation:</td><td style="text-align: right;">\$ 0.00</td></tr> <tr><td>i. Other:</td><td style="text-align: right;">\$ 173,912.00</td></tr> <tr><td>j. Consortium/Contractual Costs:</td><td style="text-align: right;">\$ 33,539.00</td></tr> <tr><td>k. Trainee Related Expenses:</td><td style="text-align: right;">\$ 0.00</td></tr> <tr><td>l. Trainee Stipends:</td><td style="text-align: right;">\$ 0.00</td></tr> <tr><td>m. Trainee Tuition and Fees:</td><td style="text-align: right;">\$ 0.00</td></tr> <tr><td>n. Trainee Travel:</td><td style="text-align: right;">\$ 0.00</td></tr> <tr><td>o. TOTAL DIRECT COSTS:</td><td style="text-align: right;">\$ 854,822.00</td></tr> <tr><td>p. INDIRECT COSTS: (Rate: % of S&W/TADC)</td><td style="text-align: right;">\$ 20,178.00</td></tr> <tr><td>q. TOTAL APPROVED BUDGET:</td><td style="text-align: right;">\$ 875,000.00</td></tr> <tr><td> i. Less Non-Federal Resources:</td><td style="text-align: right;">\$ 0.00</td></tr> <tr><td> ii. Federal Share:</td><td style="text-align: right;">\$ 875,000.00</td></tr> </table> | | | | a. Salaries and Wages: | \$ 435,427.00 | b. Fringe Benefits: | \$ 143,691.00 | c. Total Personnel Costs: | \$ 579,118.00 | d. Consultant Costs: | \$ 0.00 | e. Equipment: | \$ 0.00 | f. Supplies: | \$ 37,219.00 | g. Travel: | \$ 31,034.00 | h. Construction/Alteration and Renovation: | \$ 0.00 | i. Other: | \$ 173,912.00 | j. Consortium/Contractual Costs: | \$ 33,539.00 | k. Trainee Related Expenses: | \$ 0.00 | l. Trainee Stipends: | \$ 0.00 | m. Trainee Tuition and Fees: | \$ 0.00 | n. Trainee Travel: | \$ 0.00 | o. TOTAL DIRECT COSTS: | \$ 854,822.00 | p. INDIRECT COSTS: (Rate: % of S&W/TADC) | \$ 20,178.00 | q. TOTAL APPROVED BUDGET: | \$ 875,000.00 | i. Less Non-Federal Resources: | \$ 0.00 | ii. Federal Share: | \$ 875,000.00 | 12. AWARD COMPUTATION FOR FINANCIAL ASSISTANCE a. Authorized Financial Assistance This Period \$ 875,000.00 b. Less Unobligated Balance from Prior Budget Periods i. Additional Authority \$ 0.00 ii. Offset \$ 0.00 c. Unawarded Balance of Current Year's Funds \$ 0.00 d. Less Cumulative Prior Award(s) This Budget Period \$ 750,000.00 e. AMOUNT OF FINANCIAL ASSISTANCE THIS ACTION \$ 125,000.00 | |
| a. Salaries and Wages: | \$ 435,427.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| b. Fringe Benefits: | \$ 143,691.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| c. Total Personnel Costs: | \$ 579,118.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| d. Consultant Costs: | \$ 0.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| e. Equipment: | \$ 0.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| f. Supplies: | \$ 37,219.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| g. Travel: | \$ 31,034.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| h. Construction/Alteration and Renovation: | \$ 0.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| i. Other: | \$ 173,912.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| j. Consortium/Contractual Costs: | \$ 33,539.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| k. Trainee Related Expenses: | \$ 0.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| l. Trainee Stipends: | \$ 0.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| m. Trainee Tuition and Fees: | \$ 0.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| n. Trainee Travel: | \$ 0.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| o. TOTAL DIRECT COSTS: | \$ 854,822.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| p. INDIRECT COSTS: (Rate: % of S&W/TADC) | \$ 20,178.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| q. TOTAL APPROVED BUDGET: | \$ 875,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| i. Less Non-Federal Resources: | \$ 0.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ii. Federal Share: | \$ 875,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 13. RECOMMENDED FUTURE SUPPORT: (Subject to the availability of funds and satisfactory progress of project) <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 30%;">YEAR</th> <th style="width: 70%;">TOTAL COSTS</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">06</td> <td style="text-align: right;">\$ 750,000.00</td> </tr> <tr> <td style="text-align: center;">07</td> <td style="text-align: right;">\$ 750,000.00</td> </tr> <tr> <td style="text-align: center;">08</td> <td style="text-align: right;">\$ 750,000.00</td> </tr> </tbody> </table> | | | | | | YEAR | TOTAL COSTS | 06 | \$ 750,000.00 | 07 | \$ 750,000.00 | 08 | \$ 750,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| YEAR | TOTAL COSTS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 06 | \$ 750,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 07 | \$ 750,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 08 | \$ 750,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 14. APPROVED DIRECT ASSISTANCE BUDGET: (In lieu of cash) a. Amount of Direct Assistance \$ 0.00 b. Less Unawarded Balance of Current Year's Funds \$ 0.00 c. Less Cumulative Prior Awards(s) This Budget Period \$ 0.00 d. AMOUNT OF DIRECT ASSISTANCE THIS ACTION \$ 0.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 15. PROGRAM INCOME SUBJECT TO 45 CFR Part 74.24 OR 45 CFR 92.25 SHALL BE USED IN ACCORD WITH ONE OF THE FOLLOWING ALTERNATIVES: | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A=Addition B=Deduction C=Cost Sharing or Matching D=Other [A] | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Estimated Program Income: \$ 0.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 16. THIS AWARD IS BASED ON AN APPLICATION SUBMITTED TO, AND AS APPROVED BY HRSA, IS ON THE ABOVE TITLED PROJECT AND IS SUBJECT TO THE TERMS AND CONDITIONS INCORPORATED EITHER DIRECTLY OR BY REFERENCE IN THE FOLLOWING: <small>a. The grant program legislation cited above. b. The grant program regulation cited above. c. This award notice including terms and conditions, if any, noted below under REMARKS. d. 45 CFR Part 74 or 45 CFR Part 92 as applicable. In the event there are conflicting or otherwise inconsistent policies applicable to the grant, the above order of precedence shall prevail. Acceptance of the grant terms and conditions is acknowledged by the grantee when funds are drawn or otherwise obtained from the grant payment system.</small> | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| REMARKS: (Other Terms and Conditions Attached <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No) This action reflects the extension of your budget period to July 31, 2006, and provides two months base funding pending the review and approval of your FY06 renewal application. Please note that these funds must be used for currently approved project activities ONLY. The remaining FY06 award is expected to be issued on or about August 1, 2006. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Electronically signed by Pamela Hilton, Grants Management Officer on: 05/23/2006 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 17. OBJ. CLASS: 41.51 | | 18. CRS-EIN: 1746002070A1 | | 19. FUTURE RECOMMENDED FUNDING: | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| FY-CAN | CFDA | DOCUMENT NO. | AMT. FIN. ASST. | AMT. DIR. ASST. | SUBPROGRAM CODE | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 06-3898020 | 93.926 | H49MC00101B0 | \$ 125,000.00 | \$ 0.00 | N/A | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

ATTACHMENT I

Attachment II
Department of Health and Human Services (DHHS)
HRSA Healthy Start Initiative Project
Fund 26022000
Fund Center 3606610000

| ESTIMATED REVENUES | SAP GL No. | CURRENT AMOUNT | ADD (DEDUCT) | REVISED BUDGET |
|--|------------|-------------------|----------------|----------------|
| HRSA Healthy Start Initiative (2 H49MC00101-05-00) | 4501100 | \$ 750,000 | | |
| HRSA Healthy Start Initiative (4 H49MC00101-05-02) | 4501100 | | 125,000 | 875,000 |
| Total Estimated Revenues | | <u>750,000</u> | <u>125,000</u> | <u>875,000</u> |

APPROPRIATIONS

Healthy Start Initiative

Activity: 36-06-61

06/01/05 to 07/31/06

Cost Center 3606610002

Internal Order 136000000276

| | | | | |
|------------------------------------|---------|-------------------|----------------|----------------|
| Regular Salaries & Wages | 5101010 | 374,414 | 62,402 | 436,816 |
| Overtime Salaries | 5101020 | | | |
| High Class Pay | 5101030 | | | |
| Language Skill Pay | 5101050 | 4,800 | 800 | 5,600 |
| retiree payout salary | 5101070 | | | |
| Retirement Benefits - Soc. Sec. | 5103005 | 28,643 | 4,774 | 33,417 |
| Life Insurance | 5103010 | 674 | 112 | 786 |
| Personal Leave Buy Back Pay | 5103035 | 2,500 | 417 | 2,917 |
| Tuition reimbursemen | 5103050 | | | |
| Car Expense Allowance | 5103055 | 17,584 | 2,930 | 20,514 |
| Education | 5103065 | 5,500 | 917 | 6,417 |
| flex benefits contribution | 5104030 | | | |
| Retirement Benefits - TMRS | 5105010 | 43,544 | 7,257 | 50,801 |
| education-classes | 5201025 | | | |
| Fees to Professional Contractors | 5201040 | 23,284 | 3,880 | 27,164 |
| Advertising & Publication | 5203040 | 4,300 | 717 | 5,017 |
| Membership Dues & Licenses | 5203050 | 4,570 | 762 | 5,332 |
| Binding, Printing & Reproduction | 5203060 | 6,000 | 1,000 | 7,000 |
| transportation fees | 5203090 | 2,700 | 450 | 3,150 |
| Mail & Parcel Post Service | 5205010 | 3,000 | 500 | 3,500 |
| rental of office equipment | 5206010 | | | |
| Rental of Facilities | 5206010 | 45,958 | 7,660 | 53,618 |
| Travel - Official | 5207010 | 12,750 | 2,125 | 14,875 |
| Alarm and security services | 5208530 | 480 | 80 | 560 |
| Office Supplies | 5302010 | 8,820 | 1,470 | 10,290 |
| clothing and linen supplies | 534005 | | | |
| Food | 5304020 | 2,875 | 479 | 3,354 |
| Other Commodities | 5304080 | 12,716 | 2,119 | 14,835 |
| Communications: Telephones | 5403010 | 16,000 | 2,667 | 18,667 |
| rental of pagers | 5403030 | | | |
| Cellular Phones - Air Time | 5403040 | 6,219 | 1,037 | 7,256 |
| wireless data communications | 5403510 | | | |
| Automatic Data Processing Services | 5403520 | 12,647 | 2,108 | 14,755 |
| Workers' Disability Compensation | 5405020 | 4,044 | 674 | 4,718 |
| Group Health Insurance (Flex) | 5405040 | 85,800 | 14,300 | 100,100 |
| Indirect Cost | 5406530 | 20,178 | 3,363 | 23,541 |
| computer equipment | 5501000 | | | - |
| Total Appropriations | | <u>\$ 750,000</u> | <u>125,000</u> | <u>875,000</u> |

| Class No. | PERSONNEL COMPLEMENT | PREVIOUS POSITIONS | ADD (DEDUCT) | REVISED POSITIONS |
|-----------|--------------------------------------|-----------------------|--------------|----------------------|
| | Activity No. 36-06-61 | | | |
| | Cost Center 3606610002 | | | |
| | Internal Order 136000000276 | | | |
| 0009 | Senior Office Assistant | 1 | 0 | 1 |
| 0040 | Administrative Assistant I (.5 FTE) | 0 | 0 | 0 |
| 0046 | Management Analyst | 0 | 0 | 0 |
| 0206 | Health Program Manager | 1 | 0 | 1 |
| 0239 | Public Health Aide | 1 | 0 | 1 |
| 0284 | Health Program Supervisor (.5 FTE) | 1 | 0 | 1 |
| 0865 | Special Project Officer | 4 | 0 | 4 |
| 0870 | Special Project Coordinator (.5 FTE) | 1 | 0 | 1 |
| 0906 | Social Services Manager | 1 | 0 | 1 |
| 0985 | Case Aide | 3 | 0 | 3 |
| | Total Personnel: | <u>13</u> | <u>0</u> | <u>13</u> |